

GOVERNMENT OF MANIPUR
ACCOUNTS AT A GLANCE (At the end of December, 2019)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicator for the month of December, 2019

(₹ in Crores)

Sl.No	Description	Budget Estimates 2019-2020	Actuals upto Dec, 2019	% of Actuals to Budget Estimates	
				Current Year	Corresponding period of the previous year
1.	Revenue	11,31,57,40.0	65,90.93	5.82	49.59
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	63,95.76	38,34.25	59.95	63.11
(i)	G.S.T.	754.78	6,40.52	84.86	125.21
(ii)	Stamps and Registration	16.01	14.21	88.76	3.04
(iii)	Land Revenue	2.70	2.70	100.00	37.89
(iv)	Sales Tax	2,88.45	1,67.67	58.13	92.40
(v)	State Excise Duties	8.79	7.55	85.80	44.15
(vi)	State's Share of Union Taxes	52,59.40	29,50.38	56.10	57.47
(vii)	Other Taxes and Duties	65.63	51.22	78.04	63.98
	(b) Non-Tax Revenue	282.78	78.64	27.81	28.51
	(c) Grants-in-Aid and Contribution	64,78.86	26,78.04	41.34	37.90
2.	Capital Receipts	18,92.99	4,94.20	26.11	30.50
	(a) Recovery of Loans and Advances	3.80	.70	18.42	12.63
	(b) Other Receipts	.00	.04	.00	.00
	(c) Borrowing and Other Liabilities	18,89.19	4,93.50	26.12	30.57
3.	Total Receipts (1+2)	1,50,50.39	70,85.13	47.08	48.24
4.	Revenue Expenditure (a+b+c+d+e)	1,27,80.72	66,85.72	52.31	54.83
	(a) Expenditure on Revenue Account (Excluding (b),(c),(d) & (e))	55,49.08	18,61.35	33.54	33.64
	(b) Expenditure on Interest payments	6,55.38	4,08.86	62.39	53.24
	(c) Expenditure on Salaries/Wages	49,47.60	30,07.37	60.78	68.91
	(d) Expenditure on Pension	16,57.89	12,88.14	77.60	93.90
	(e) Expenditure on Subsidy	1,20.60	1,20.00	99.50	99.55
5.	CAPITAL EXPENDITURE (a+b)	22,66.67	3,99.41	17.62	20.42
	(a) Expenditure on Capital Account (Excluding(b))	22,66.67	3,99.41	17.62	20.42
	(b) Expenditure on Salaries/Wages	.00	.00	.00	.00
6.	SECTOR WISE EXPENDITURE	1,50,47.38	65,79.15	43.72	51.61
(i)	GENERAL SECTOR	49,97.87	31,97.17	63.97	73.16
	(a) Revenue	48,49.40	31,82.63	65.63	71.65
	(b) Capital	1,48.47	14.54	9.79	1.51
(ii)	SOCIAL SECTOR	42,58.73	21,20.52	49.79	50.36
	(a) Revenue	35,10.63	18,94.29	53.96	55.09
	(b) Capital	7,48.10	2,26.23	30.24	32.25
(iii)	ECONOMIC SECTOR	57,90.78	1,420.10	24.52	38.78
	(a) Revenue	44,20.69	12,61.46	28.54	45.21
	(b) Capital	13,70.09	1,58.64	11.58	20.98
(iv)	Grants-in-aid-Contributions	.00	3,47.34	.00	.00
7.	TOTAL EXPENDITURE: (4+5)	1,50,47.39	70,85.13	47.09	48.25
8.	Loan and Advances disbursed	3.00	.00	.00	4.33
9.	Revenue Surplus(+)/Deficit(-)[1-4]	376.68	- 94.79	- 25.16	-14.44
10.	Fiscal Surplus/Deficit [1+2(a)+2(b)-{(7+8)}]	-18,89.19	- 4,93.46	26.12	30.57
11.	Primary Deficit(-)/Surplus (+) [(1+2(a)+2(b))-{(4(a)+(c)+(d)+(e))+5+8}]	-12,33.81	- 84.60	6.86	- 10.41

Sr. Accounts Officer/Bk Bud

Monthly Trend
(Format of the Progressive figure)
REVENUE RECEIPTS
(Refer to Item No. 1(a) Monthly Accounts at
Glance)

(₹ in Crores)

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	4,02.91	4,02.91	45.87	45.87
May	3,88.21	7,91.12	3,83.98	4,29.85
June	4,49.76	11,89.14	7,53.14	11,82.99
July	5,57.52	15,60.24	40.40	12,23.39
August	26.90	15,87.14	4,74.37	16,97.76
September	5,03.45	20,90.59	4,14.71	21,12.47
October	8,25.84	29,16.43	4,11.63	25,24.10
November	28.38	29,44.81	8,02.04	33,26.14
December	8,89.44	38,34.25	4,33.03	37,59.17
January			3,83.14	41,42.31
February			4,10.35	45,52.66
March			11,49.76	57,02.42
March (Suppl.)			42.22	57,44.64

Sr. Accounts Officer (Book/Budget)

Monthly Trend
(Format of the Progressive figure)
REVENUE RECEIPTS
(Refer to Item No. 1(b) Monthly Accounts at
Glance) (₹ in Crores)

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	2.29	2.29	3.89	3.89
May	3.08	5.38	6.42	10.31
June	16.25	21.63	5.11	15.42
July	4.78	26.41	6.63	22.05
August	5.64	32.04	12.06	34.11
September	23.03	55.07	11.71	45.82
October	7.50	62.57	8.49	54.31
November	9.03	71.60	7.72	62.03
December	7.05	78.64	8.84	70.87
January			18.72	89.59
February			12.12	1,01.71
March			49.27	1,50.98
March (Suppl)			15.26	1,66.24

Sr. Accounts Officer (Book/Budget)

Monthly Trend
(Format of the Progressive figure)
REVENUE RECEIPTS
(Refer to Item No. 1(c) Monthly Accounts at
Glance)

(₹ in Crores)

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	3,83.67	3,83.67	.00	.00
May	2,19.40	6,03.06	3,21.63	3,21.63
June	35.49	6,38.56	7,71.92	10,93.54
July	1,81.64	8,20.20	40.93	11,34.48
August	.00	8,20.20	2,13.30	13,47.78
September	2,06.75	10,26.95	2,57.68	16,05.45
October	6,00.48	16,27.42	2,65.45	18,70.90
November	.00	16,27.42	4,62.17	23,33.07
December	10,50.62	26,78.04	1,09.87	24,42.94
January			3,99.49	28,42.43
February			2,94.23	31,36.67
March			8,47.46	39,84.13
March (Suppl)			6,66.70	46,50.83

Sr. Accounts Officer (Book/Budget)

Monthly Trend
(Format of the Progressive figure)
REVENUE RECEIPTS
(Refer to Item No. 2(a) Monthly Accounts at
Glance)

(₹ in Crores)

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	.05	.05	.05	.05
May	.07	.12	.05	.10
June	.05	.17	.04	.15
July	.06	.23	.05	.20
August	.06	.29	.05	.25
September	.07	.37	.04	.29
October	.16	.52	.08	.37
November	.05	.57	.02	.39
December	.12	.70	.09	.48
January			.00	.48
February			.04	.53
March			.06	.58
March (Suppl)			.01	.59

Sr. Accounts Officer (Book/Budget)

Monthly Trend
(Format of the Progressive figure)
REVENUE RECEIPTS
(Refer to Item No. 2(b) Monthly Accounts at
Glance)

(₹ in Crores)

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	- .01	- .01
July	.00	.00	.00	- .01
August	.00	.00	.00	- .01
September	.00	.00	.00	- .01
October	.02	.02	.00	- .01
November	.01	.03	.00	- .01
December	.01	.04	.00	- .01
January			.00	- .01
February			.00	- .01
March			.00	- .01
March (Suppl)			.01	.00

Sr. Accounts Officer(Book/Budget)

Monthly Trend
 (Format of the Progressive figure)
REVENUE RECEIPTS
 (Refer to Item No. 2(c) Monthly Accounts at
 Glance) (₹ in Crores)

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	- 4,32.92	- 4,32.92	1,88.78	1,88.78
May	2,50.65	- 1,82.28	- 7.85	1,80.94
June	41.09	- 1,41.19	- 9,39.59	- 7,58.65
July	2,37.71	96.52	6,48.00	- 1,10.66
August	6,11.19	7,07.72	1,11.54	.87
September	3,02.86	10,10.56	1,73.36	1,74.24
October	- 1,37.68	8,72.89	1,23.05	2,97.27
November	6,00.34	14,73.23	- 5,99.83	- 3,02.54
December	- 9,79.72	4,93.50	5,97.15	2,94.60
January			32.22	3,26.81
February			1,82.61	5,09.44
March			6,61.29	11,70.73
March (Suppl.)			- 92.57	9,17.22

Sr. Accounts Officer (Book/Budget)

Monthly Trend
Format of the Progressive Figures
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	53.67	53.67	51.14	51.14
May	2,94.17	3,47.84	1,32.82	1,83.96
June	42.77	3,90.63	1,26.46	3,10.42
July	1,18.99	5,09.60	2,26.10	5,36.51
August	1,70.37	6,79.98	1,68.53	7,05.04
September	3,29.96	10,09.92	2,47.06	9,52.11
October	3,73.30	28,53.19	2,70.19	12,22.29
November	2,87.94	16,71.17	1,16.91	13,39.21
December	1,90.18	18,61.35	3,69.12	17,08.33
January			2,63.45	19,71.79
February			3,59.67	23,31.45
March			14,01.79	37,33.24
March (Suppl)			1,09.81	38,43.04

Sr. Accounts Officer (Book/Budget)

Monthly Trend
Format of the Progressive Figures
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	52.71	52.71	.92	.92
May	16.67	69.39	26.44	27.36
June	30.64	1,00.02	39.02	66.38
July	55.00	1,55.03	50.63	1,17.02
August	2.88	1,57.90	70.53	1,87.54
September	1,23.14	2,81.05	30.70	2,18.24
October	64.75	3,45.79	62.16	2,80.40
November	3.39	3,49.18	11.16	2,91.56
December	59.68	4,08.86	38.79	3,30.35
January			34.26	3,64.61
February			28.16	3,92.77
March			85.37	4,78.14
March (Suppl)			99.07	5,77.21

Sr. Accounts Officer (Book/Budget)

Monthly Trend
Format of the Progressive Figures
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1,25.30	1,25.30	1,01.12	1,01.12
May	4,13.64	5,38.94	3,76.12	4,77.24
June	3,03.13	8,42.06	3,07.04	7,84.28
July	3,32.92	11,74.99	2,71.93	10,56.20
August	3,29.91	15,04.90	3,10.54	13,66.75
September	3,23.92	18,28.82	3,08.50	16,75.24
October	5,47.16	23,75.98	2,85.68	19,60.92
November	1,15.58	24,91.56	3,59.00	23,19.92
December	5,15.81	30,07.37	4,25.80	27,45.72
January			2,31.77	29,77.48
February			2,38.15	32,15.63
March			4,59.59	36,75.22
March (Suppl)			- 1.38	36,73.85

Sr. Accounts Officer (Book/Budget)

Monthly Trend
Format of the Progressive Figures
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	90.67	90.67	85.42	85.42
May	1,34.35	2,25.02	1,57.45	2,42.87
June	1,04.94	3,29.96	97.32	3,40.19
July	2,01.90	5,31.86	1,42.80	4,82.99
August	1,29.80	6,61.66	1,26.32	6,09.31
September	1,63.41	8,25.08	1,51.14	7,60.45
October	1,95.68	10,20.76	1,21.03	8,81.49
November	1,30.57	11,51.33	1,38.63	10,20.11
December	1,36.81	12,88.14	1,11.76	11,31.87
January			1,10.79	12,42.65
February			1,13.22	13,55.88
March			1,82.28	15,38.16
March (Suppl)			- 3.90	15,34.26

Sr. Accounts Officer (Book/Budget)

Monthly Trend
Format of the Progressive Figures
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July	30.00	30.00	.00	.00
August	.00	30.00	.00	.00
September	30.00	60.00	.00	.00
October	30.00	90.00	.00	.00
November	.00	90.00	.00	.00
December	30.00	1,20.00	1,20.00	1,20.00
January			.00	1,20.00
February			.00	1,20.00
March			.36	1,20.36
March (Suppl)			.00	1,20.36

Sr. Accounts Officer (Book/Budget)

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	32.64	32.64	.00	.00
May	2.57	36.21	11.40	11.40
June	9.41	45.63	20.79	32.19
July	56.49	1,02.12	44.54	76.73
August	10.83	1,12.95	1,35.40	2,12.13
September	65.73	1,78.68	1,20.10	3,32.23
October	85.40	2,64.07	69.64	4,01.87
November	1,00.31	3,64.39	46.43	4,48.30
December	35.03	3,99.41	83.50	4,48.30
January			1,93.30	5,31.80
February			1,60.17	8,85.27
March			5,78.45	14,63.72
March (Suppl)			2,67.06	17,30.77

Sr. Accounts Officer (Book/Budget)

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL EXPENDITURE
 (Refer to Item No. 5(b) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July	.00	.00	.00	.00
August	.00	.00	.00	.00
September	.00	.00	.00	.00
October	.00	.00	.00	.00
November	.00	.00	.00	.00
December	.00	.00	.00	.00
January			.00	.00
February			.00	.00
March			.00	.00
March (Suppl)			.00	.00

Sr. Accounts Officer (Book/Budget)

Monthly Trend
 (Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
 (Refer to Item No. 8 of Monthly Accounts at Glance)

[₹ in Crores]

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July	.00	.00	.00	.00
August	.00	.00	.00	.00
September	.00	.00	.13	.13
October	.00	.00	.00	.13
November	.00	.00	.00	.13
December	.00	.00	.00	.13
January			.00	.13
February			.00	.13
March			.00	.13
March (Suppl)			.01	.13

Sr. Accounts Officer (Book/Budget)

Monthly Accounts Exclusion details for the Month of December, 2019

Source	Due		Received		Excluded due to		
	Current Month Dec 2019	Previous Month Oct, Nov. 2019	Current Month Dec 2019	Previous Month Oct.,Nov. 2019	Non Receipt (Oct, Nov.,Dec, 2019)	Late Receipt	Others
Treasuries / PAO	19	...	19	...	Nil	...	...
Public Works Divisions	83	03	75	07	11	...	...
Forest Divisions	33	...	32	01	01	...	...
Others	...	...	...	...	...	...	...

Sd/-
Accounts Officer/Bk-Bud.